Midvale Fire Protection District

FY 2023/24

Proposed Expenditures:

		FY 22/23	FY23/24
	Administrative	$7,500.00	$7,500.00
	Building - Maintenance	$19,592.00	$20,000.00
	Communications	$7,500.00	$10,000.00
	Continued Education	$7,500.00	$7,500.00
	EMS	$15,000.00	$16,000.00
	Equipment	$17,000.00	$17,000.00
	Fuel	$15,000.00	$15,000.00
	Grant Service/Apparatus Purchase	$40,000.00	$36,177.00
	Insurance	$5,000.00	$5,500.00
	Office	$3,000.00	$5,000.00
	P.P.E	$6,000.00	$8,000.00
	Professional Services	$5,000.00	$5,000.00
	Utilities	$12,000.00	$9,500.00
	Workman's Comp In.	$5,000.00	$5,000.00
	Vehicle Maintenance	$10,000.00	$10,000.00
Total Purposed Expenditures:		**$175,092.00**	**$177,177.00**

Carry Forward:		**$108,961.00**	**$102,595.00**

Midvale Fire Protection District

FY 2023/24

Proposed Revenues:

		FY 22/23	FY23/24
	County Funds:	$20,000.00	$50,000.00
	Donation	$7,500.00	$8,000.00
	EMS Funds:	$1,000.00	$1,000.00
	Property Taxes:	$146,592.00	$118,177.00
Total Estimated Revenues & Cash Carry Forward		**$175,092.00**	**$177,177.00**